

連鉅科技股份有限公司
集團合併月營收

單位:新台幣仟元

112年度 (2023)			113 年度 (2024)			
月	營收	累計營收	營收	年增率(%)	累計營收	年增率(%)
1	129,441	129,441	186,256	43.89	186,256	43.89
2	133,841	263,282	120,021	-10.33	306,277	16.33
3	211,620	474,902	224,784	6.22	531,061	11.83
4	155,902	630,805	191,701	22.96	722,762	14.58
5	187,222	818,026	207,302	10.73	930,064	13.70
6	208,322	1,026,348	195,151	-6.32	1,125,215	9.63
7	176,488	1,202,836	202,499	14.74	1,327,714	10.38
8	186,608	1,389,444				
9	224,860	1,614,304				
10	162,137	1,776,441				
11	201,324	1,977,765				
12	189,010	2,166,775				

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111 年度 (2022)			112 年度 (2023)			
月	營收	累計營收	營收	年增率	累計營收	年增率
1	244,827	244,827	129,441	-47.13%	129,441	-47.13%
2	174,536	419,363	133,841	-23.32%	263,282	-37.22%
3	283,365	702,728	211,620	-25.32%	474,902	-32.42%
4	135,416	838,144	155,902	15.13%	630,805	-24.74%
5	251,192	1,089,335	187,222	-25.47%	818,026	-24.91%
6	277,497	1,366,833	208,322	-24.93%	1,026,348	-24.91%
7	214,554	1,581,387	176,488	-17.74%	1,202,836	-23.94%
8	190,918	1,772,305	186,608	-2.26%	1,389,444	-21.60%
9	190,804	1,963,109	224,860	17.85%	1,614,304	-17.77%
10	156,682	2,119,790	162,137	3.48%	1,776,441	-16.20%
11	153,415	2,273,206	201,324	31.23%	1,977,765	-13.00%
12	131,445	2,404,650	189,010	43.79%	2,166,775	-9.89%

連鉉科技股份有限公司
集團合併月營收

單位:新台幣仟元

110 年度 (2021)			111 年度 (2022)			
月	營收	累計營收	營收	年增率	累計營收	年增率
1	349,467	349,467	244,827	-29.94%	244,827	-29.94%
2	231,931	581,398	174,536	-24.75%	419,363	-27.87%
3	327,030	908,428	283,365	-13.35%	702,728	-22.64%
4	276,986	1,185,414	135,416	-51.11%	838,144	-29.30%
5	275,423	1,460,837	251,192	-8.80%	1,089,335	-25.43%
6	278,441	1,739,277	277,497	-0.34%	1,366,833	-21.41%
7	237,170	1,976,447	214,554	-9.54%	1,581,387	-19.99%
8	234,241	2,210,688	190,918	-18.50%	1,772,305	-19.83%
9	258,340	2,469,028	190,804	-26.14%	1,963,109	-20.49%
10	237,346	2,706,375	156,682	-33.99%	2,119,790	-21.67%
11	265,536	2,971,910	153,415	-42.22%	2,273,206	-23.51%
12	306,903	3,278,814	131,445	-57.17%	2,404,650	-26.66%

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集團合併月營收

單位：新台幣仟元

109 年度 (2020)			110 年度 (2021)			
月	營收	累計營收	營收	年增率	累計營收	年增率
1	144,117	144,117	349,467	142.49%	349,467	142.49%
2	69,113	213,230	231,931	235.58%	581,398	172.66%
3	214,330	427,560	327,030	52.58%	908,428	112.47%
4	280,860	708,420	276,986	-1.38%	1,185,414	67.33%
5	273,325	981,746	275,423	0.77%	1,460,837	48.80%
6	310,651	1,292,397	278,441	-10.37%	1,739,277	34.58%
7	289,235	1,581,632	237,170	-18.00%	1,976,447	24.96%
8	312,897	1,894,528	234,241	-25.14%	2,210,688	16.69%
9	388,267	2,282,795	258,340	-33.46%	2,469,028	8.16%
10	318,612	2,601,407	237,346	-25.51%	2,706,375	4.04%
11	320,619	2,922,026	265,536	-17.18%	2,971,910	1.71%
12	386,238	3,308,264	306,903	-20.54%	3,278,814	-0.89%

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單位:新台幣仟元

108 年度 (2019)			109 年度 (2020)			
月	營收	累計營收	營收	年增率	累計營收	年增率
1	167,934	167,934	144,117	-14.18%	144,117	-14.18%
2	115,690	283,623	69,113	-40.26%	213,230	-24.82%
3	164,812	448,436	214,330	30.05%	427,560	-4.66%
4	150,805	599,240	280,860	86.24%	708,420	18.22%
5	184,492	783,733	273,325	48.15%	981,746	25.27%
6	216,371	1,000,104	310,651	43.57%	1,292,397	29.23%
7	199,573	1,199,677	289,235	44.93%	1,581,632	31.84%
8	189,083	1,388,759	312,897	65.48%	1,894,528	36.42%
9	213,008	1,601,767	388,267	82.28%	2,282,795	42.52%
10	183,979	1,785,746	318,612	73.18%	2,601,407	45.68%
11	207,579	1,993,325	320,619	54.46%	2,922,026	46.59%
12	210,713	2,203,626	386,238	83.30%	3,308,264	50.10%